

Proiect de angajament legal buget unitati sanitare cu paturi

fila buget P5038/30.06.2016

Anexa 1

valabil 01.07.2016

Denumire spital	Trim I			Total Trim.I	Trim.II			Total Trim.II	Trim.III			Total Trim.III	Trim.IV			Total Trim.IV	Total an 2016
	Ianuarie	Februarie	Martie		Aprilie	Mai	Iunie		Iulie	August	Septembrie		Octombrie	Noiembrie	Decembrie		
MEDCON SRL-BZ13									0,00	64.988,15	64.988,15	129.976,30	64.988,15	48.026,04	0,00	113.014,19	242.990,49
ANGI SAN SRL-BZ14									0,00	64.967,64	64.967,64	129.935,28	64.967,64	48.149,76	0,00	113.117,40	243.052,68
Centrul Medical Ovidius sri-BZ15									0,00	67.905,71	67.905,71	135.811,42	67.905,71	50.234,76	0,00	118.140,47	253.951,89
SC Cardio clinic-BZ16									0,00	71.018,69	71.018,69	142.037,38	71.018,69	53.081,42	0,00	124.100,11	266.137,49
SC Medintern SRL-BZ17									0,00	64.989,68	64.989,68	129.979,36	64.989,68	48.083,18	0,00	113.072,86	243.052,22
Total Buzau	4.612.388,52	4.612.388,52	4.612.388,52	13.837.165,56	4.612.388,52	4.612.388,52	4.612.388,52	13.837.165,56	4.885.014,74	4.885.014,74	4.885.014,74	14.655.044,22	4.885.014,74	3.454.407,60	0,00	8.339.422,34	50.668.797,68
Total Rm.Sarat	1.540.957,48	1.540.957,48	1.540.957,48	4.622.872,44	1.540.957,48	1.540.957,48	1.540.957,48	4.622.872,44	1.650.041,24	1.650.054,91	1.650.117,70	4.950.213,85	1.650.117,70	1.163.627,97	0,00	2.813.745,67	17.009.704,40
Total Sapoca	2.880.242,32	2.880.242,32	2.880.242,32	8.640.726,96	2.880.242,32	2.880.242,32	2.880.242,32	8.640.726,96	2.880.101,53	2.684.257,48	2.684.257,48	8.248.616,49	2.749.597,47	1.925.049,35	0,00	4.674.646,82	30.204.717,23
Sp.CF-sectie ext Buzau	335.987,34	335.987,34	335.987,34	1.007.962,02	335.987,34	335.987,34	335.987,34	1.007.962,02	336.075,99	204.156,12	205.626,84	745.858,95	248.277,79	173.545,25	0,00	421.823,04	3.183.606,03
Sp.SF Sava cronici	404.396,27	404.396,27	404.350,00	1.213.142,54	404.396,27	404.396,27	404.396,27	1.213.188,81	418.929,58	414.479,91	414.504,83	1.247.914,32	415.866,52	294.398,02	0,00	710.264,54	4.384.510,21
Sp. Smeeni	184.733,51	184.733,51	184.733,51	554.200,53	184.733,51	210.828,97	210.828,97	606.391,45	193.000,07	193.000,05	193.000,05	579.000,17	193.000,05	135.305,60	0,00	328.305,65	2.067.897,80
SC Ecomed SRL	97.225,92	115.641,90	115.641,90	328.509,72	115.641,90	115.641,90	115.711,20	346.995,00	126.383,40	126.383,40	126.383,40	379.150,20	126.383,40	89.408,88	0,00	215.792,28	1.270.447,20
SC Mat Cord Biomedica	128.264,19	128.264,19	128.264,19	384.792,57	128.264,19	128.264,19	128.264,19	384.792,57	179.998,80	179.992,45	179.992,45	539.983,70	179.992,45	123.789,66	0,00	303.782,11	1.613.350,95
Total Nehoiu	420.584,30	420.584,30	420.584,30	1.261.752,90	420.584,30	420.584,30	420.584,30	1.261.752,90	430.999,77	430.999,77	430.999,77	1.292.999,31	430.999,77	304.863,62	0,00	735.863,39	4.552.368,50